

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehab	\$2,500,000	Plan, design, renovate, construct, furnish, otherwise improve, purchase equipment, and vehicles for City animal shelters and facilities of the Animal Welfare Department.
Veterinary Clinics	\$1,500,000	Plan, design, demolish, construct, furnish, equip, and otherwise provide for veterinary clinics.
Media Resources/GovTV Studio Upgrades	\$100,000	Design, purchase, construct, renovate, upgrade, install, replace, equip, to include, but not limited to: IT, hardware, software, and cameras, and otherwise improve inventory of equipment in Media resources and the facilities of the GovTV and public access recording studio and master control/production control.
Civic Plaza Parking Garage Sump Pumps	\$200,000	Purchase, Install, repair, and otherwise improve sump pumps at Civic Plaza parking garage.
Parking Garage and Facility Fire Suppression Rehab.	\$1,000,000	Purchase, install, and otherwise improve fire suppression, monitoring, and safety systems in City Parking and associated facilities including, but not limited to; IT equipment, sensors, and fire doors.
Parking Garage Public Safety Monitoring	\$500,000	Purchase, install, and otherwise improve public safety monitoring systems in Parking facilities, including, but not limited to; IT equipment, cameras, shotspotter sensors, and communication to RTCC.
Environmental Health Facility Rehabilitation, Equipment, Software	\$450,000	Plan, design, renovate, construct, furnish, purchase, and otherwise improve Environmental facilities. Plan, design, purchase, and implement software packages.
Los Angeles Landfill Remediation	\$200,000	Design, purchase, install, improve, and construct the former Los Angeles Landfill to maintain landfill gas and other contaminate capture, including, but not limited to, related infrastructure and equipment to maintain the integrity of the landfill surface.
City Government/Old City Hall Building Improvement Rehab.	\$1,000,000	Repair, acquire, install, and replace various building systems and finishes at the City of Albuquerque Government Center/Old City Hall.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Plaza del Sol Facility Improvements	\$1,000,000	Repair, acquire, install, and replace various building systems and finishes at the Plaza del Sol Facility.
Roof Repair City Buildings	\$2,000,000	Plan, design, construct, rehabilitate, and otherwise improve failing roofing systems at City facilities to protect interior assets and improve energy efficiency.
City Buildings Improvement Rehab.	\$2,000,000	Repair, acquire, install, and replace various building systems and finishes at various city owned facilities.
Isotopes Stadium Facility Improvements Rehab.	\$1,485,000	Plan, design, and construct facility improvements to Isotopes Stadium mandated by the Major League Baseball Organization.
City Vehicle Replacement	\$1,000,000	Purchase and replace vehicles for City Departments non-police, non-fire, under 1 ton.
Planning Hardware and Software Upgrades	\$400,000	Plan, design, purchase, install, build, and otherwise improve Planning Department electronic equipment, hardware, software, data, and functional capabilities to support and further improve Planning Department business lines, and to further improve efficiencies for the department's customers.
Albuquerque Geographic Information Systems	\$250,000	Plan, design, purchase, upgrade, expand, and otherwise improve computerized maps and associated geographic information to support essential Planning Department functions, including department functions that require providing digital geographic information to the public. This scope may include, but is not limited to; large format plotters, servers, and associated server hardware, and software.
IT Infrastructure Upgrade	\$750,000	Plan, design, purchase, renovate, upgrade, replace, install, and otherwise improve City IT hardware, software, and computer rooms, including, but not limited to; Disaster Recovery, Virtual Desktop, and other infrastructure components to include software applications.
Network Equipment Upgrade	\$300,000	Purchase, install, and replace end of life network equipment with current technology. Provide for high bandwidth, improved network connectivity, and services to City sites.

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Cyber Security	\$750,000	Purchase, plan, improve, and implement the Citywide Cyber Security Program and Applications; to include penetration testing and port scanning.
Business Application Technology	\$400,000	Plan, design, develop, test, acquire, and otherwise improve software, hardware, and professional services. To replace, upgrade, and expand functionality of business-aligned systems to improve business processes and operations.
3% for Energy Conservation Program	\$6,000,000	Design and construct energy conservation and renewable energy projects as mandated and described in F/S O-06-34; Enactment O-2006-035.
1.5% for Public Art	\$370,000	As provided in the City's "Art in Municipal Places" ordinance, 1.5% of each bond purpose shall be provided for Public Art, as mandated by O-22-36; Enactment No. O-2022-035.
Total	\$24,155,000	